

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (4130000007C) Mental Health and Disability Regional Services Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 0	\$ 50,039,410	\$ 120,215,318	\$ 121,234,022
Disposition of Resources				
State Aid	\$ 0	\$ 50,039,410	\$ 120,215,318	\$ 121,234,022